

KENTUCKY TEACHERS' RETIREMENT SYSTEM

Proposed Projects NOT Involving the State General Fund

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
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2006-2008

KTRS Pension Management System	\$2,000,000	RF
The KTRS Pension Management System is an automated system developed over a long period of time to automate most of the functions necessary to serve the members of Kentucky Teachers' Retirement System. This project will bring the system up-to-date with more efficient technology.		

2008-2010

None

2010-2012

None

*Notes

- Priority rankings were required to be assigned only to those projects proposed to be financed from the state General Fund (cash or bonds) in 2006-08; all other projects are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.
- Sources: AB = Agency Bonds; FF = Federal Funds; RF = Restricted Funds; OT = Other Funds; TF = Road Fund